



WILLIAM T FUJIOKA  
Chief Executive Officer

## County of Los Angeles CHIEF EXECUTIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION  
LOS ANGELES, CALIFORNIA 90012  
(213) 974-1101  
<http://ceo.lacounty.gov>

June 17, 2008

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**DEPARTMENT OF PUBLIC WORKS: APPROVAL OF AN APPROPRIATION  
ADJUSTMENT TO ESTABLISH  
A DESIGNATION IN THE ROAD FUND FOR VARIOUS  
STREETSCAPE IMPROVEMENT PROJECTS IN FISCAL YEAR 2007-08  
(SUPERVISORIAL DISTRICT 1)  
(4 VOTES)**

**SUBJECT**

This action is to enable Public Works to establish a designation and an Appropriation Adjustment to the Road Fund in the amount of \$10.112 million to reserve the necessary funds to finance the construction of high-priority streetscape improvement projects planned in the First Supervisorial District.

**IT IS RECOMMENDED THAT YOUR BOARD:**

Approve the Request for Appropriation Adjustment to establish a \$10.112 million designation in the Fiscal Year 2007-08 Road Fund.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The purpose of the recommended action is to obtain your Board's approval to establish a \$10.112 million designation in the Road Fund. This designation will be used to finance various streetscape improvement projects within the First Supervisorial District.

Board of Supervisors  
GLORIA MOLINA  
First District

YVONNE B. BURKE  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

### **Implementation of Strategic Plan Goals**

The Countywide Strategic Plan directs that we provide Fiscal Responsibility (Goal 4) and Community Services (Goal 6). This Appropriation Adjustment will establish a designation to set aside funds for streetscape projects to improve the aesthetics of roadways in the County of Los Angeles (County). As a result, residents of unincorporated County areas and nearby cities who travel on County roads will benefit and their quality of life will be improved.

### **FISCAL IMPACT/FINANCING**

There will be no impact to the County General Fund.

The funds for this designation are available in the Fiscal Year 2007-08 Road Fund (B03) Budget Services and Supplies Appropriation. Upon your Board's approval of the attached Request for Appropriation Adjustment, a designation will be established in the Road Fund to finance various streetscape improvement projects now planned for future construction. As construction contracts are planned for award in future fiscal years, the designated funds will be appropriated in the annual budget process. The establishment of a designation to finance these improvement projects for the First Supervisorial District will increase accountability over these funds.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

On February 19, 2008, your Board approved a transfer of \$11.512 million from various capital projects to the Road Fund for streetscape improvement projects within the First Supervisorial District. A portion of these improvements were completed in the current fiscal year at a cost of \$1.4 million. The remaining work will be performed in Fiscal Year 2008-09 and 2009-2010 at an estimated cost of \$10.112 million.

### **ENVIRONMENTAL DOCUMENTATION**

The establishment of this designation does not constitute a project and is not subject to the provisions of California Environmental Quality Act (CEQA), per Section 15378(b)(4) of the CEQA Guidelines. This Section stipulates that fiscal activity that does not involve any commitment to any specific project which may result in an impact to the environment is not a project. An environmental review and the appropriate environmental document for any subsequent project will be prepared and submitted for your Board's approval at the appropriate time.

The Honorable Board of Supervisors  
June 17, 2008  
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**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Upon completion of the projects, motorists will be provided with aesthetically pleasing roadways.

**CONCLUSION**

Please return one adopted copy of this letter to Public Works, Programs Development Division, for further processing.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'W. T. Fujitoka', with a stylized flourish at the end.

WILLIAM T FUJITOKA  
Chief Executive Officer

WTF:DDE  
MB:ma

Attachment

cc: Auditor Controller  
County Counsel  
Department of Public Works

COUNTY OF LOS ANGELES  
 REQUEST FOR APPROPRIATION ADJUSTMENT  
DEPARTMENT OF PUBLIC WORKS

NO. 690

DEPT'S.

May 27, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO  
 ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR  
 ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FISCAL YEAR 2007-08****31 VOTE BUDGET ADJUSTMENT**SOURCESUSES

✓ PW - Road Fund  
 ✓ B03-PW-2000-47000  
 ✓ Services and Supplies 10,112,000  
 ✓ DECREASE APPROPRIATION

✓ PW - Road Fund  
 ✓ B03-3060 10,112,000  
 ✓ Des for Infrastructure Growth  
 ✓ INCREASE DESIGNATION

\$10,112,000\$10,112,000JUSTIFICATION

This designation is necessary to establish accountability over these funds, which are intended to finance various streetscape improvement projects within the First Supervisorial District in future years.

(Control No. 08-30)

*Dean D. Efstathiou*  
 Dean D. Efstathiou, Acting Director

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF  
 ADMINISTRATIVE OFFICER FOR—

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

✓ Recommendation

5-28-08

*R. S. [Signature]*  
 CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER

BY

APPROVED (AS REVISED):  
 BOARD OF SUPERVISORS

NO.

253

*Karee Stikune*  
 May 27, 2008

BY

DEPUTY COUNTY CLERK